

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.
Lumban, Laguna

BREAKDOWN OF THE GENERATION CHARGES FOR THE BILLING MONTH OF OCTOBER 2026
Based on SEPTEMBER 2026 Generation Cost

POWER SOURCES (SUPPLIERS)	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on SEPTEMBER 2026 Gen. cost (Php/kwh)	(G) Gen. Rate based on AUGUST 2026 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)	(I=H/G) Percent Increase / (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co. (GMEC)	5,601,528.43	33.390	42,314,521.71	738,645.39	43,053,167.10	7.6860	6.7132	0.9727	14.49%
Wholesale Electricity Spot Market (WESM)	11,174,410.00	66.610	60,612,443.56	1,864,350.86	62,476,794.42	5.5911	4.8432	0.7479	15.44%
		100.00							
NGCP Billing Determinant Energy (BDE)	17,215,213.38								
Less: RES/GEOP Contestable Customer Energy (Metered Quantity based on URR)	580,712.00								
Total	16,634,501.38		102,926,965.27	2,602,996.25	105,529,961.52	6.3440	5.3704	0.9736	18.13%
** Other Generation Rate Adjustments (NSS)									
Less:									
Pilferage Recoveries									
Other Discount									
Prompt Payment/UCCB/Operational Discount					(194,932.75)	(0.0117)	(0.0107)	(0.0010)	9.82%
Generation Rate before Adjustment (Php/kWh)						6.3323	5.3598	0.9726	18.15%
Less: Automatic Generation Rate Adjustment per ERC Case No. (Php/kWh)								-	#DIV/0!
Adjusted Generation Rate (Php/kWh)						6.3323	5.3598	0.9726	18.15%
* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)					Billing Month	OCTOBER 2026	SEPTEMBER 2026		
					PDEX Rate (GMEC)	62.545	61.650	0.8950	1.45%